

Summary of State Revenues by Source

Revenue Source	FY 2015-2016	FY 2016-2017
Taxes		
Alcoholic Beverage Taxes		
General Fund Forecasted	\$17,700,000	\$18,900,000
Dedicated Funds	\$29,882,000	\$31,885,000
Totals	\$47,582,000	\$50,785,000
Cigarette & Tobacco Taxes		
General Fund Forecasted	\$250,200,000	\$247,400,000
Dedicated Funds	\$186,192,000	\$184,719,000
Totals	\$436,392,000	\$432,119,000
Corporate Income Taxes		
General Fund Forecasted	\$984,707,000	\$994,438,000
Dedicated Funds	\$0	\$0
Totals	\$984,707,000	\$994,438,000
Gaming Taxes		
General Fund Forecasted	\$441,339,000	\$438,815,000
Dedicated Funds	\$8,815,000	\$8,894,000
Totals	\$450,154,000	\$447,709,000
Individual Income Tax		
General Fund Forecasted	\$5,121,810,000	\$5,283,070,000
Dedicated Funds	\$0	\$0
Totals	\$5,121,810,000	\$5,283,070,000
Insurance Taxes		
General Fund Forecasted	\$227,601,000	\$232,300,000
Dedicated Funds	\$4,500,000	\$4,500,000
Totals	\$232,101,000	\$236,800,000
Lottery		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$304,660,000	\$332,920,000
Totals	\$304,660,000	\$332,920,000
Motor Fuel Taxes		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$481,734,000	\$476,237,000
Totals	\$481,734,000	\$476,237,000
Other Taxes		
General Fund Forecasted	\$287,929,000	\$287,929,000
Dedicated Funds	\$832,320,000	\$848,966,000
Totals	\$1,120,249,000	\$1,136,895,000

Summary of State Revenues by Source

Revenue Source	FY 2015-2016	FY 2016-2017
Sales Tax		
General Fund Forecasted	\$7,504,680,000	\$7,839,640,000
Dedicated Funds	\$87,461,000	\$91,365,000
Totals	\$7,592,141,000	\$7,931,005,000
Taxes Total		
General Fund Forecasted	\$14,835,966,000	\$15,342,492,000
Dedicated Funds	\$1,935,564,000	\$1,979,486,000
Totals	\$16,771,530,000	\$17,321,978,000
Permits and Licenses		
Business and Personal Licenses		
General Fund Forecasted	\$15,646,000	\$15,646,000
Dedicated Funds	\$2,157,000	\$2,288,000
Totals	\$17,803,000	\$17,934,000
Permits		
General Fund Forecasted	\$3,378,000	\$3,378,000
Dedicated Funds	\$157,517,000	\$160,667,000
Totals	\$160,895,000	\$164,045,000
Vehicle Licenses/Non-Business Licenses		
General Fund Forecasted	\$32,000	\$32,000
Dedicated Funds	\$322,835,000	\$322,835,000
Totals	\$322,867,000	\$322,867,000
Permits and Licenses Total		
General Fund Forecasted	\$19,056,000	\$19,056,000
Dedicated Funds	\$482,509,000	\$485,790,000
Totals	\$501,565,000	\$504,846,000
Charges and Miscellaneous		
Examination and Registration Fees		
General Fund Forecasted	\$3,145,000	\$3,145,000
Dedicated Funds	\$15,727,000	\$15,727,000
Totals	\$18,872,000	\$18,872,000
Fines and Penalties		
General Fund Forecasted	\$59,192,000	\$59,192,000
Dedicated Funds	\$112,045,000	\$112,095,000
Totals	\$171,237,000	\$171,287,000

Summary of State Revenues by Source

Revenue Source	FY 2015-2016	FY 2016-2017
Grant Revenues		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$256,127,000	\$255,327,000
Totals	\$256,127,000	\$255,327,000
Interest and Dividend		
General Fund Forecasted	\$18,142,000	\$18,867,000
Dedicated Funds	\$52,020,000	\$53,060,000
Totals	\$70,162,000	\$71,927,000
Miscellaneous		
General Fund Forecasted	\$873,000	\$873,000
General Fund Unforecasted	\$7,200,000	\$7,200,000
Dedicated Funds	\$190,393,000	\$194,201,000
Totals	\$198,466,000	\$202,274,000
Other Fees		
General Fund Forecasted	\$33,962,000	\$33,962,000
General Fund Unforecasted	\$217,100,000	\$217,100,000
Dedicated Funds	\$1,083,400,000	\$1,109,410,000
Totals	\$1,334,462,000	\$1,360,472,000
Rental of Property		
General Fund Forecasted	\$625,000	\$625,000
Dedicated Funds	\$1,987,000	\$2,027,000
Totals	\$2,612,000	\$2,652,000
State Sales		
General Fund Forecasted	\$104,000	\$104,000
Dedicated Funds	\$65,660,000	\$66,973,000
Totals	\$65,764,000	\$67,077,000
Total Charges and Miscellaneous		
General Fund Forecasted	\$116,043,000	\$116,768,000
General Fund Unforecasted	\$224,300,000	\$224,300,000
Dedicated Funds	\$1,777,359,000	\$1,808,820,000
Totals	\$2,117,702,000	\$2,149,888,000

Summary of State Revenues by Source

Revenue Source	FY 2015-2016	FY 2016-2017
Federal Funds		
General Government	\$7,314,000	\$7,266,000
Public Safety	\$108,001,000	\$105,287,000
Conservation and Environment	\$41,739,000	\$40,905,000
Economic Development	\$626,435,000	\$626,367,000
Transportation	\$935,502,000	\$931,302,000
Health and Human Services	\$9,681,527,000	\$9,823,264,000
Education	\$1,046,938,000	\$1,045,600,000
Total Federal Funds	\$12,447,456,000	\$12,579,991,000
2015 Enrolled Acts		
Outside Acts - General Fund Unforecasted Impact	(\$37,700,000)	(\$47,600,000)
Budget Bill - General Fund Unforecasted Impact	(\$8,000,000)	(\$9,000,000)
Dedicated Funds	\$20,700,000	\$17,800,000
Totals	(\$25,000,000)	(\$38,800,000)
Totals		
General Fund Forecasted	\$14,971,065,000	\$15,478,316,000
General Fund Unforecasted	\$178,600,000	\$167,700,000
Dedicated Funds	\$4,216,132,000	\$4,291,896,000
Federal Funds	\$12,447,456,000	\$12,579,991,000
Totals	\$31,813,253,000	\$32,517,903,000

Note: Unforecasted General Fund includes HAF, QAF, and Dedicated SWCAP